




**Key Indicator : 4.4.1. Percentage of expenditure incurred on maintenance of Physical and academic support facilities excluding salary component during the last five years.**

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**4.4.1. Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years (INR in lakhs).**

Year	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2018-19	8.806635	0.1191000	8.925735
2019-20	11.64475	0.1105200	11.75527
2020-21	10.237294	4.7738500	10.440144
2021-22	13.305446	0.3883400	13.6937862
2022-23	8.610159	0.4520500	9.062209

  
**PRINCIPAL,**  
**K. R. C. B. Society's.**  
**O. C. D. Arts, B.M.P. Commerce &**  
**S. V. S. Science College.**  
**WAILMONGAL.**

**4.4.1. Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years (INR in lakhs).**

<b>Year</b>	<b>Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)</b>	<b>Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)</b>	<b>Total expenditure excluding Salary (INR in Lakh)</b>
<b>2018-19</b>	<b>8.806635</b>	<b>0.1191000</b>	<b>8.925735</b>

  
**PRINCIPAL,**  
**K. R. C. B. Society's.**  
**B.O.D. Arts, B.M.P. Commerce &**  
**S. V. S. Science College.**  
**BAILHONGAL**

SURESH UDUPI & Co.,  
CHARTERED ACCOUNTANTS,  
Shri Suresh M. Udupi  
Chartered Accountant

I- Floor, Dhammanagi Complex,  
Opp: Bus-stand, BAILHONGAL.  
Dist: Belgaum, (KARNATAKA).  
Phone: (O): 237176, (R): 236176  
Mobile: 9845237175

KRCE Society's  
G G Deshanur Arts, B M Patil Commerce & S V Sadhunavar Science(Degree) College  
Belgaum Road, BAILHONGAL-591102 Dist: Belgaum(Karnataka)

### AUDIT REPORT

- 1) We have audited the books accounts and accompanying financial statements of **KRCE Society's G G Deshanur Arts, B M Patil Commerce & S V Sadhunavar Science(Degree) College, BAILHONGAL-591102 Dist: Belgaum** which comprise the Balance Sheet as at March 31, 2019, and the Receipts and Payments Statement and Profit and Loss Account for the period from April 01, 2018 to March 31, 2019,
- 2) These financial statements are the responsibility of the Managing Committee. Our responsibility is to express an opinion on these financial statements based on our audit.
- 3) We have conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. An audit includes examining on a test basis, evidences supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management as well as evaluating the overall financial statements presentation. We believe that our audit provides a reasonable basis for our opinion.
- 4) We further report, subject to the Audit Remarks annexed, that:
  - i) We have obtained all information and explanation which to the best of our knowledge and belief were necessary for the purpose of our audit.
  - ii) The Receipts and Payments Account, Income & Expenditure Account & Balance Sheet are in agreement with the Ledgers, Cash Book, Purchase Bills and Self Made Vouchers.
  - iii) The Balance Sheet as on 31.03.2019 gives true and fair view of the financial position as on 31.03.2019.

For Suresh Udupi & Company  
CHARTERED ACCOUNTANTS

(CA. SURESH M. UDUPI)

Chartered Accountant

Proprietor

M.No.:029788 FRN:005185S

UDIN: 190297887AAAADL3621

21 OCT 2019

PRINCIPAL,

K. R. C. E. Society's,

G. D. Arts, B. M. P. Commerce

& V. S. Science College.

CO-ORDINATOR

I. Q. A. C. NAAG

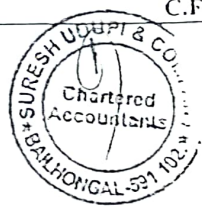
GOD Arts, B.M.P. Commerce & V.S. Science College

18-19

**SURESH UDUPI & Co**  
Chartered Accountants  
Suresh M Udipi  
Chartered Accountant

**K R C E SOCIETY'S**  
**G G DESHANUR ARTS, B M PATIL COMMERCE & S V SADHUNAVAR SCIENCE (DEGREE) COLLEGE, BAILHONGAL**  
**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31-03-2019**

EXPENDITURE	AMOUNT	INCOME
<b>I TO SALARY &amp; D.A. TO STAFF A/c</b>		<b>I BY GRANTS INCOME FOR 2018-19 A/c</b>
1) Teaching staff	26,546,412.00	1) Staff Salary Grant
1) Non Teaching staff	2,650,397.00	Add: Excess drawn in joint A/c
2) Guest lecturer Salary	1,159,267.00	
3) Part time Staff (Teaching & Non Teaching)	1,385,795.00	<b>II BY COLLECTION OF FEES A/c No 16</b>
		1) Tuition Fees Degree
	31,741,871.00	Less: 50% of fees Cr. to Govt
		2) Laboratory
		Less: 50% of fees Cr. to Govt
<b>II TO OTHER EXPENSES A/C</b>		
1) Electricity charges	49,893.00	
2) Printing & Stationery (As per schedule)	34,172.00	
3) Postage, Telegram & Telephone charges (do)	3,638.00	
4) Office Misc Expenses	46,676.50	
5) T.A Expenses	7,019.00	
6) Staff PF & Adm charges (85020+12045)	97,065.00	
	238,463.50	
<b>III TO DEPARTMENTAL EXPENSES A/C</b>		
1) Physics Department Expenses (As per schedule)	18,803.00	
2) Chemistry Department Expenses (do)	76,046.00	
3) Botany Department Expenses	15,269.00	
4) Association Fees	32,165.00	
5) Zoology Dept Expenses	11,373.00	
	153,656.00	
<b>C.F. Total Rs.</b>	<b>32,133,990.50</b>	<b>C.F. Total Rs.</b>



**CO-ORDINATOR**  
**I. Q. A. C. NAAC**  
**GGD Arts, BMP Commerce & A**  
**SvS Science College, Bailhongal**

c) Professional Tax		
d) Admission fees		
e) IC Fees	13,191.00	
f) National Seminar	2,858.00	
	61,588.00	194,240.00

**RECEIPTS SIDE**

<b>VIII</b> 3) Bank Interest A/c		
a) State bank Of India	6965	8,853.00
b) State Bank Of India	11119933.369	816.00
c) State bank Of India	0086	12,601.00
		22,269.00
<b>IX</b> National Seminar		35,500.00

Bailhongal  
Date: 31-03-2019

**CO-ORDINATOR**  
**I. Q. A. C. NAAC**  
**GGD Arts, BMP Commerce & A**  
**SvS Science College, Bailhongal**



**PRINCIPAL,**  
**K. R. C. E. Society's,**  
**G.G.D. Arts, B.M.P Commerce &**  
**S. V. S. Science College,**  
**BAILHONGAL.**

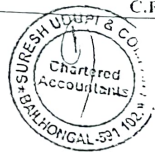
15-19

SURESH UDUPI & Co  
Chartered Accountants  
Suresh M Udupi  
Chartered Accountant

1 - Floor, Dhammanagi Complex  
Opp Bus Stand, BAILHONGAL  
Dist - Belgaum (Karnataka)  
Phone - (O) 237176 (R) 236176

K R C E SOCIETY'S  
G G DESHANUR ARTS, B M PATIL COMMERCE & S V SADHUNAVAR SCIENCE (DEGREE) COLLEGE, BAILHONGAL  
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31-03-2019

EXPENDITURE		AMOUNT	INCOME		AMOUNT
<b>I TO SALARY &amp; D.A. TO STAFF A/c</b>			<b>I BY GRANTS INCOME FOR 2018-19 A/c</b>		
1) Teaching staff	26,546,412.00	31,741,871.00	1) Staff Salary Grant :	28,557,474.00	29,196,809.00
1) Non Teaching staff	2,650,397.00		Add: Excess drawn in joint A/c	639,335.00	
2) Guest lecturer Salary	1,159,267.00				
3) Part time Staff (Teaching & Non Teaching)	138,575.00		<b>II BY COLLECTION OF FEES A/c No. 61</b>		
<b>II TO OTHER EXPENSES A/C</b>			1) Tuition Fees Degree	1,580,164.00	789,612.00
1) Lecturers charges	49,893.00		Less: 50% of fees Cr. to Govt	790,552.00	
2) Printing & Stationery (As per schedule)	34,172.00		2) Laboratory	289,380.00	144,560.00
3) Postage, Telegram & Telephone charges (do)	3,638.00		Less: 50% of fees Cr. to Govt	144,820.00	
4) Office Misc Expenses	46,676.50				
5) T.A Expenses	7,019.00				
6) Staff Pf. & Adm charges (85020+12045)	97,665.00	238,463.50			
<b>III TO DEPARTMENTAL EXPENSES A/C</b>					
1) Physics Department Expenses (As per schedule)	18,803.00				
2) Chemistry Department Expenses (do)	76,046.00				
3) Botany Department Expenses	15,269.00				
4) Association Fees	32,165.00				
5) Zoology Dept Expenses	11,373.00				
		453,656.00			
<b>C.F. Total Rs.</b>		<b>32,133,990.50</b>	<b>C.F. Total Rs.</b>		<b>501,30981.00</b>



*[Signature]*  
**CO-ORDINATOR**  
**I. Q. A. C. NAAC**  
**GGD Arts, BMP Commerce & A**  
**SvS Science College, Bailhongal**

Contd ..... 2  
*[Signature]*  
**PREMIPAD,**  
**K. R. C. Society's,**  
**G.G.D. Arts, Commerce &**  
**S. V. S. Science College,**  
**BAILHONGAL.**

c) Admission fees  
d) IC Fees  
e) National Seminars

13,191.00

EXPENDITURE		AMOUNT	INCOME		AMOUNT
B.F.Total	Rs.	32,133,990.50	B.F.Total	Rs.	30,130,981.00
<b>IV TO OTHER MISC EXPENSES A/C</b>			<b>III BY FEES A/c</b>		
1) Library Reading Expenses	73,556.00		1) Admission Fees	25,920.00	
2) Other Expenses (As per Schedule)	194,240.00		2) T.C.Fees	35,630.00	
3) Identity Card Expenses	8,502.00		3) Prospectus	17,989.00	
4) Computer Expenses	108,964.00		3) Library Fees	54,740.00	
5) Prospectus Expenses	16,800.00		4) Gymkhana fees	54,740.00	
6) Affiliation Fees	10,000.00		5) Association Fees (Cultural)	78,200.00	
7) Fees Refunded	0.00	412,062.00	6) College Exam Fees	91,886.00	
			7) Identity Card Fees	28,680.00	
			8) Adm Form Fees		
			9) College Development Fees	234,600.00	
			10) Computer Fees	136,000.00	
			11) Medical Exam Fees	23,460.00	
			12) Reading Room	54,740.00	
			13) Study Certificate	15,640.00	
			14) other Fee	20.00	
			<b>IV MISCELLANEOUS INCOME</b>		852,245.00
			Bank Interest	22269.00	
			National Seminar	35500.00	
			Deficit for the year 2018-19		57,769.00
<b>GRAND TOTAL</b>	<b>Rs.</b>	<b>412,062.00</b>		<b>0.00</b>	<b>910,014.00</b>
<b>BAILHONGAL</b>		<b>32,546,052.50</b>			<b>1,505,057.50</b>
					<b>32,546,052.50</b>

DATE :

2.1 OC 2019

CO-ORDINATOR  
I. Q. A. C. NAAC

GO Arts, BMP Commerce & A  
SVS Science College, Bailhongal

PRINCIPAL  
K. R. C. E. Society's  
G.G.D. Arts, B.M.P. Commerce &  
S. V. S. Science College,  
BAILHONGAL.

UDIN: 19029788AANAADL3621

VIDE OUR AUDIT REPORT OF EVEN DATE

For Suresh Udupi & Comp  
CHARTERED ACCOUNTANTS

(CA SURESH N. UDUPI)  
Chartered Accountant  
Proprietor  
M No 029788 FRM 0051285





K R C E SOCIETY'S  
G.G.DESHANUR ARTS, B.M.PATIL COMMERCE & S.V.SADHUNAVAR SCIENCE DEGREE COLLEGE,  
BAILHONGAL.

Income and Expenditure schedule for the year ending 31-03-2019

Sl No as shown in the Income & Expenditure A/c	Particulars of Heads	Amount
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PAYMENT SIDE

<b>I</b>	<b>Other Expenses A/c</b>	
	<b>1. Printing &amp; Stationery A/c</b>	
	a) Printing charges	15,090.00
	b) Stationery charges	11,172.00
	c) Printing ( Adm Fams)	3,000.00
	<b>TOTAL</b>	<b>34,172.00</b>
<b>II</b>	<b>2. Postage Telegram and Telephone A/c</b>	
	a) Postage & Telegram	2,000.00
	b) Telephone charges (Land)	1,638.00
	<b>TOTAL</b>	<b>3,638.00</b>
<b>III</b>	<b>Departmental Expenses A/c</b>	
	<b>1) Chemistry Department Expenses</b>	
	Chemistry consumables Exp	76,046.00
	Miscellaneous Exps	
	<b>TOTAL</b>	<b>76,046.00</b>
	<b>2) Botany department exps</b>	
	Botany Consumables	15,269.00
	Botany Miscellaneous Exps	15,269.00
	<b>TOTAL</b>	<b>15,269.00</b>
	<b>3) Zoology Dept Expenses</b>	
	Zoology Dept Consumables Expenses	11,373.00
	<b>TOTAL</b>	<b>11,373.00</b>
	<b>4) Physics Dept Expenses</b>	
	Physics dept Miscellaneous	18,803.00
	<b>TOTAL</b>	<b>18,803.00</b>
<b>V</b>	<b>Other Misc. Expenses A/c</b>	
	<b>1) Library &amp; Reading Room Expenses A/c</b>	
	a) Library Computer Expenses	9,030.00
	b) Reading room exps	61,231.00
	c) Library Stationery exps	3,295.00
	<b>TOTAL</b>	<b>73,556.00</b>
<b>VI</b>	<b>1. Computer Expenses A/c</b>	
	a) Computer Misc Expenses	108,964.00
	<b>TOTAL</b>	<b>108,964.00</b>
<b>VII</b>	<b>5. Other Expenses A/c</b>	
	a) College Exam Expenses	42,970.00
	b) Bank Commission	379.00
	c) Repairs A/c	11,910.00
	d) Sports Expenses	58,344.00
	e) Professional Tax	
	f) Admission fees	13,191.00
	g) IC Fees	2,858.00
	h) National Seminar	64,588.00
	<b>TOTAL</b>	<b>194,240.00</b>

RECEIPTS SIDE

<b>VIII</b>	<b>3) Bank Interest A/c</b>	
	a) State bank Of India	6965
	b) State Bank Of India	8,853.00
	c) State bank Of India	11119983.369
		0086
	<b>TOTAL</b>	<b>22,269.00</b>
<b>IX</b>	<b>National Seminar</b>	35,500.00
	<b>TOTAL</b>	<b>35,500.00</b>

Bailhongal  
Date: 31-03-2019

**CO-ORDINATOR**  
**I. Q. A. C. NAAC**

**GGD Arts, EMP Commerce & A**  
**SVS Science College, Bailhongal**



**PRINCIPAL,**

**K. R. C. E. Society's.**  
**G.G.D. Arts, B.M.P Commerce &**  
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**BAILHONGAL.**

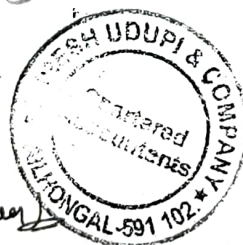
**K.R.C.E.Society's**  
**GGD ARTS, BMP COMMERCE & SVS SCIENCE COLLEGE PG CENTRE, DEPT OF COMMERCE,**  
**BAILHONGAL - 591102 DIST: BELAGAVI**  
**INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD FROM**  
**01-04-2018 TO 31-03-2019**

EXPENDITURE		AMOUNT	INCOME		AMOUNT
To	Guest Lecturer Salary	537,700.00	By	FEES COLLECTED :	195,118.00
"	Misc Expenses	1,030.00	"	Tution Fees	122000
"	Stationery	7,991.00	"	Library Fees	4392
"	Postage	169.00	"	Laboratory Fees	31720
"	Honorarium to Guest Lecturer	3,000.00	"	Smart Identity Card	2560
"	Affiliation Fees	68,000.00	"	Medical Fees	3840
"	TA DA	2,412.00	"	Guest Lecturer /Seminar	5120
"	Cultural & Sports Exp.	4,390.00	"	I.A. Works Books	5120
"	Computer Maint.	1,400.00	"	Red Cross Unit Fees	1280
"			"	Other Fees	19086
"			"	Bank Intrest	3,867.00
"				Deficit	427,107.00
		<b>626,092.00</b>			<b>626,092.00</b>

0.88392

VIDE OUR AUDIT REPORT OF EVEN DATE  
 Suresh Udupi & Company  
 CHARTERED ACCOUNTANTS

21 OCT 2019



(CA SURESH M. UDUPI)  
 Chartered Accountant  
 Proprietor  
 M No 029788 FRN 0051855

Principal  
 K.R.C.E. Society's  
 GGD Arts, BMP Commerce &  
 SVS Science College PG Centre  
 BAILHONGAL

*N.A. Khan*  
 CO-ORDINATOR  
 K.R.C.E Society's  
 GGD Arts, BMP Com & SVS Sci  
 Post Graduation Centre (M.Com)  
 BAILHONGAL

UDIN: 19029788 AAAA 23624

**4.4.1. Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years (INR in lakhs).**

Year	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2019-20	11.64475	0.1105200	11.75527

  
**PRINCIPAL,**  
**K. R. C. E. Society's.**  
**G.O.D. Arts, B.M.P. Commerce &**  
**S. V. S. Science College,**  
**BAILHONGAL.**

SURESH UDUPI & Co.,  
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Shri Suresh M. Udipi  
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I- Floor, Dhammanagi Complex,  
Opp: Bus-stand, BAILHONGAL.  
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Phone: (O): 237176, (R): 236176  
Mobile: 9845237175

### KRCE Society's

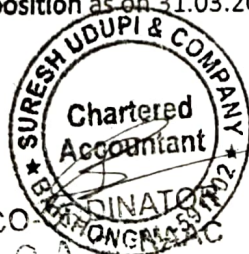
G G Deshanur Arts, B M Patil Commerce & S V Sadhunavar Science(Degree) College

Belgaum Road, BAILHONGAL-591102 Dist: Belgaum(Karnataka)

### AUDIT REPORT

- 1) We have audited the books accounts and accompanying financial statements of **KRCE Society's G G Deshanur Arts, B M Patil Commerce & S V Sadhunavar Science(Degree) College, BAILHONGAL-591102 Dist: Belgaum** which comprise the Balance Sheet as at March 31, 2020, and the Receipts and Payments Statement and Profit and Loss Account for the period from April 01, 2019 to March 31, 2020,
- 2) These financial statements are the responsibility of the Managing Committee. Our responsibility is to express an opinion on these financial statements based on our audit.
- 3) We have conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. An audit includes examining on a test basis, evidences supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management as well as evaluating the overall financial statements presentation. We believe that our audit provides a reasonable basis for our opinion.
- 4) We further report, subject to the Audit Remarks annexed, that:
  - i) We have obtained all information and explanation which to the best of our knowledge and belief were necessary for the purpose of our audit.
  - ii) The Receipts and Payments Account, Income & Expenditure Account & Balance Sheet are in agreement with the Ledgers, Cash Book, Purchase Bills and Self Made Vouchers.
  - iii) The Balance Sheet as on 31.03.2020 gives true and fair view of the financial position as on 31.03.2020.

For Suresh Udipi & Company  
CHARTERED ACCOUNTANTS



(CA. SURESH M. UDUPI)  
Chartered Accountant  
Proprietor

M.No.:029788 FRN:005185S

22 DEC 2020

PRINCIPAL,  
K. R. C. E. Society's,  
G G D. Arts, B. M. P. Commerce &  
S V. S. Science College,  
BAILHONGAL.



EXPENDITURE	B.F.Total Rs.	AMOUNT	INCOME	B.F.Total Rs.	AMOUNT
<b>OTHER MISC EXPENSES A/C</b>		26,583,767.00	<b>III BY FEES A/c</b>	-	24,056,215.00
1) Library Reading Expenses	108,413.00		1) Admission Fees	26,720.00	
2) Other Expenses (As per Schedule)	226,967.00		2) T.C.Fees	37,070.00	
3) Identity Card Expenses	9,680.00		3) Prospectus	19,389.00	
4) Computer Expenses	59,581.00		3) Library Fees	84,300.00	
5) Prospectus Expenses	16,100.00		4) Gymkhana fees	84,300.00	
6) Affiliation Fees	218,800.00		5) Association Fees (Cultural)	84,300.00	
7) Fees Refunded	0.00		6) College Exam Fees	91,350.00	
		639,541.00	7) Identity Card Fees	41,180.00	
			8) Adm.Form Fees		
			9) College Development Fees	252,900.00	
			10) Computer Fees	144,000.00	
			11) Medical Exam Fees	25,290.00	
			12) Reading Room	59,010.00	
			13) Study Certificate	16,860.00	
					966,669.00
			<b>IV MISCELLANEOUS INCOME</b>		
			Bank Interest	13585.00	
			KPSC Room Rent	3120.00	16,705.00
			Deficit for the year 2019-20		2,183,719.00
<b>GRAND TOTAL Rs.</b>		27,223,308.00			27,223,308.00

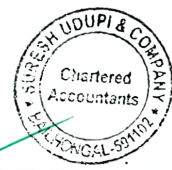
BAILHONGAL

DATE : 01-12-2020



**CO-ORDINATOR**  
**I. Q. A. C. NAAC**  
 GGD Arts, BMP Commerce &  
 S.V.S Science College, Bailhongal..!

12/12 DEC 2020



**PRINCIPAL,**

**K. R. C. E. Society's.**  
**G.G.D. Arts, B.M.P Commerce &**  
**S. V. S. Science College,**  
**BAILHONGAL.**

VIDE OUR AUDIT REPORT OF EVEN DATE  
 For Suresh Udipi & Company  
 CHARTERED ACCOUNTANTS

(CA SURESH M UDUPI)  
 Chartered Accountant  
 Proprietor  
 M No 029786 FRN 0051855

UDM:- 21029786 AAAA C eg 1535

K R C E SOCIETY'S  
G G DESHANUR ARTS, B M PATIL COMMERCE & S V SADHUNAVAR SCIENCE DEGREE COLLEGE,  
BAILHONGAL

Income and Expenditure Schedule for the year ending 31-03-2020

Sl No as shown in the Income & Expenditure A/c	Particulars of Heads	Amount
--	----------------------	--------

PAYMENT SIDE

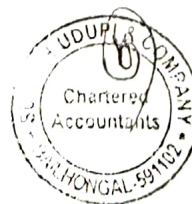
I	<u>Other Expenses A/c</u>	
	1. Printing & Stationery A/c	
	a) Printing charges	
	b) Stationery charges	12,810.00
	c) Printing ( Adm Fams)	
	TOTAL	12,810.00
II	<u>2. Postage Telegram and Telephone A/c</u>	
	a) Postage & Telegram	4,000.00
	b) Telephone charges (Land)	
	TOTAL	4,000.00
III	<u>Departmental Expenses A/c</u>	
	<u>1) Chemistry Department Expenses</u>	
	Chemistry consumables Exp	66,204.00
	Miscellaneous Exps	
	TOTAL	66,204.00
	<u>2) Botany department exps</u>	
	Botany Consumables	14,888.00
	Botany Miscellaneous Exps	
	TOTAL	14,888.00
	<u>3) Zoology Dept Expenses</u>	
	Zoology Dept Consumables Expenses	13,061.00
	TOTAL	13,061.00
	<u>4) Physics Dept Expenses</u>	
	Physics dept Miscellaneous	20,198.00
	TOTAL	20,198.00
V	<u>Other Misc. Expenses A/c</u>	
	<u>1) Library &amp; Reading Room Expenses A/c</u>	
	a) Library Computer Expenses	400.00
	b) Reading room exps	57,893.00
	c) Library Computer Perchage bil	40,500.00
	d) Library Stationery exps	9,620.00
VI	<u>1. Computer Expenses A/c</u>	108,413.00
	a) Computer Misc Expenses	59,581.00
VII	<u>5. Other Expenses A/c</u>	59,581.00
	a) College Exam Expenses	81,420.00
	b) Bank Commission	1,772.00
	c) Repairs A/c	11,052.00
	d) Sports Expenses	8,121.00
	e) Bus loan interest	107,372.00
	f) Admission fees	17,230.00
	TOTAL	226,967.00

RECEIPTS SIDE

VIII	3) Bank Interest A/c	
	a) State bank Of India	6965 5,296.00
	b) State Bank Of India	11119988369 1,004.00
	c) State bank Of India	9086 7,285.00

Bailhongal  
Date :01-12-2020

**CO-ORDINATOR**  
**I. Q. A. C. NAAC**  
GCD Arts, BMP Commerce &  
SvS Science College, Bailhongal



13,585.00

**PRINCIPAL,**  
**K. R. C. E. Society's.**  
**G.G.D. Arts, B.M.P Commerce &**  
**S. V. S. Science College,**  
**BAILHONGAL.**

K.R.C.E.Society's  
 GGD ARTS, BMP COMMERCE & SVS SCIENCE COLLEGE PG CENTRE, DEPT OF COMMERCE,  
 BAILHONGAL - 591102

**INCOME & EXPENDITURE ACCOUNT  
 FOR THE PERIOD FROM 01-06-2019 TO 31-03-2020**

EXPENDITURE		AMOUNT	INCOME		AMOUNT
To	Guest Lecturer Salary	6,39,800.00	By	<b>FEES COLLECTED :</b>	1,83,216.00
"	Guest Lecturer Honorarium	3,000.00		Tution Fes	126000
"	Stationery	9,085.00		Library Fees	4536
"	T A D A	1,749.00		Laboratory Fees	32760
"	Misc Expenses	345.00		Smart Identity Card	2760
"	Postage	136.00		Medical Fees	4140
"	Computer Maintainance	14,550.00		Guest Lect/Seminar	5520
"	Cultural and Sports	2,100.00		I.A. Works Books	5520
"	Bank Charges	59.00		Red Cross Unit Fees	1380
"	Printing & Binding	3,050.00		Other Fees	600
"	Repairs & Maintainance	1,420.00	"	Bank Intrest	1,038.00
"	Affiliaiton Fees	74,800.00	"	Deficit	5,65,840.00
		7,50,094.00			7,50,094.00

1010294

VIDE OUR AUDIT REPORT OF EVEN DATE  
 For Suresh Udipi & Company  
 CHARTERED ACCOUNTANTS

9 NOV 2020



(CA SURESH M UDUPI)  
 Chartered Accountant  
 Proprietor  
 M No 029786 FRN 0051855


Principal  
 K.R.C.E. Society's  
 GGD Arts, BMP Commerce &  
 SVS Science College PG Centre  
 Bailhongal.  
 CO-ORDINATOR  
 K.R.C.E. Society's  
 GGD Arts, BMP Com & SVS Sc  
 Post Graduation Centre (M.Com)  
 BAILHONGAL

LDIN: 21029788AAAACEY153



**4.4.1. Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years (INR in lakhs).**

Year	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2020-21	10.237294	4.7738500	10.440144

  
**PRINCIPAL,**  
**K. R. C. E. Society's,**  
**G.G D. Arts, B.M.P. Commerce ♦**  
**S. V. S. Science College,**  
**RAILHONGAL.**

SURESH UDUPI & Co.,  
CHARTERED ACCOUNTANTS,  
Shri Suresh M. Udupi  
Chartered Accountant

I- Floor, Dhammanagi Complex,  
Opp: Bus-stand, BAILHONGAL,  
Dist: Belgaum, (KARNATAKA).  
Phone: (O): 237176, (R): 236176  
Mobile: 9845237175

KRCE Society's  
G G Deshanur Arts, B M Patil Commerce & S V Sadhunavar Science(Degree) College  
Belgaum Road, BAILHONGAL-591102 Dist: Belgaum(Karnataka)

### AUDIT REPORT

- 1) We have audited the books accounts and accompanying financial statements of KRCE Society's G G Deshanur Arts, B M Patil Commerce & S V Sadhunavar Science(Degree) College, BAILHONGAL-591102 Dist: Belgaum which comprise the Balance Sheet as at March 31, 2021, and the Receipts and Payments Statement and Profit and Loss Account for the period from April 01, 2020 to March 31, 2021,
- 2) These financial statements are the responsibility of the Managing Committee. Our responsibility is to express an opinion on these financial statements based on our audit.
- 3) We have conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. An audit includes examining on a test basis, evidences supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management as well as evaluating the overall financial statements presentation. We believe that our audit provides a reasonable basis for our opinion.
- 4) We further report, subject to the Audit Remarks annexed, that:
  - i) We have obtained all information and explanation which to the best of our knowledge and belief were necessary for the purpose of our audit.
  - ii) The Receipts and Payments Account, Income & Expenditure Account & Balance Sheet are in agreement with the Ledgers, Cash Book, Purchase Bills and Self Made Vouchers.
  - iii) The Balance Sheet as on 31.03.2021 gives true and fair view of the financial position as on 31.03.2021.

For Suresh Udupi & Company  
CHARTERED ACCOUNTANTS

(CA. SURESH M. UDUPI)  
Chartered Accountant  
Proprietor

M No.: 029788 FRN: 005185S



PRINCIPAL,

K. R. C. E. Society's,  
G D. Arts, B. M., P. Commerce &  
S V. S. Science College,  
BAILHONGAL.

10 DEC 2021

CO-ORDINATOR  
I. O. A. C.  
G D Arts, B M Patil Commerce & S V Sadhunavar Science(Degree) College, BAILHONGAL-591102 Dist: Belgaum(Karnataka)

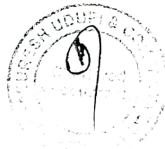
K R C E SOCIETY'S  
G G DESHANUR ARTS, B M PATIL COMMERECE & S V SADHUNAVAR SCIENCE (DEGREE) COLLEGE, BAILHONGAL  
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31-03-2021

EXPENDITURE		AMOUNT	INCOME		AMOUNT
<b>I TO SALARY &amp; D.A. TO STAFF A/c</b>			<b>I BY GRANTS INCOME FOR 2018-19 A/c</b>		
1) Teaching staff	3,83,52,692.00	4,42,14,431.00	1) Staff Salary Grant :	3,94,65,996.00	41,67,65,550
1) Non Teaching staff	33,23,863.00			22,10,559.00	
2) Guest Lecturer Salary	13,47,187.00				
3) Part time Staff (Teaching & Non Teaching)	11,90,689.00				
<b>II TO OTHER EXPENSES A/C</b>			<b>II BY COLLECTION OF FEES A/c No 861</b>		
1) Electricity Charges	53,706.00	2,89,124.00	1) Tuition Fees Degree	17,63,440.00	7,86,780.00
2) Printing & Stationery (As per schedule)	15,145.00		Less: 50% of fees Cr. to Govt	9,76,669.00	
3) Postage, Telegram & Telephone charges (As per schedule)	15,212.00				
4) Office Misc Expenses	1,18,066.00				
5) T. A Expenses	3,473.00		2) Laboratory	2,94,580.00	1,47,420.00
6) Staff Pf. & Adm. charges (11760-11762)	83,522.00		Less: 50% of fees Cr. to Govt	1,47,160.00	
<b>III DEPARTMENTAL EXPENSES A/C</b>					
1) Physics Department Expenses (As per schedule)	24,293.00				
2) Chemistry Department Expenses (As per schedule)	69,958.00				
3) Botany Department Expenses	22,279.00				
4) Association Fees	600.00				
5) Zoology Dept Expenses	22,191.50				
6) Computer Sci. Dept Exp	7,850.00	1,47,171.50			
<b>C.F. Total Rs.</b>		<b>4,46,50,726.50</b>	<b>C.F. Total Rs.</b>		<b>42,61,07,550</b>

Contd ..... 2

**CO-ORDINATOR**  
**I. Q. A. C. NAAC**

**GGD Arts, BMP Commerce &  
SVS Science College, Bailhongal**



**PRINCIPAL,**  
**K. R. C. E. Society's,**  
**G.G.D. Arts, B.M.P. Commerce &  
S. V. S. Science College,**  
**BAILHONGAL.**



K R C E SOCIETY'S  
G G DESHANUR ARTS, B M PATIL COMMERCE & S V SADHUNAVAR SCIENCE DEGREE COLLEGE,  
BAILHONGAL

Income and Expenditure schedule for the year ending 31-03-2021

Sl. No. as shown in the Income & Expenditure A/c

Particulars of Heads

Amount

PAYMENT SIDE

<b>I</b>	<b>Other Expenses A/c</b>		
	<b>1. Printing &amp; Stationery A/c</b>		
	a) Printing charges	15,145.00	
	b) Stationery charges		
	c) Printing ( Adm Fams)		
	<b>TOTAL</b>		<b>15,145.00</b>
<b>II</b>	<b>2. Postage Telegram and Telephone A/c</b>		
	a) Postage & Telegram	2,897.00	
	b) Telephone charges (Land)	12,315.00	
	<b>TOTAL</b>		<b>15,212.00</b>
<b>III</b>	<b>Departmental Expenses A/c</b>		
	<b>1) Chemistry Department Expenses</b>		
	Chemistry consumables Exp	69,958.00	
	Miscellaneous Exps		
	<b>TOTAL</b>		<b>69,958.00</b>
	<b>2) Botany department exps</b>		
	Botany Consumables	22,279.00	
	Botany Miscellaneous Exps		
	<b>TOTAL</b>		<b>22,279.00</b>
	<b>3) Zoology Dept Expenses</b>		
	Zoology Dept Consumables Expenses	22,191.50	
	<b>TOTAL</b>		<b>22,191.50</b>
	<b>4) Physics Dept Expenses</b>		
	Physics dept Miscellaneous	24,293.00	
	<b>TOTAL</b>		<b>24,293.00</b>
	<b>5) Computer Science Dept Expenses</b>		
	Comp. Sci dept Miscellaneous	7,850.00	
	<b>TOTAL</b>		<b>7,850.00</b>
<b>V</b>	<b>Other Misc. Expenses A/c</b>		
	<b>1) Library &amp; Reading Room Expenses A/c</b>		
	a) Library Computer Expenses	2,550.00	
	b) Reading room exps	55,051.00	
	c) Library Computer Perchage bil		
	d) Library Stationery exps	9,554.00	67,155.00
<b>VI</b>	<b>1. Computer Expenses A/c</b>		
	a) Computer & Comp equipments purchased	1,43,649.00	
	a) Computer Misc Expenses	35,450	1,79,099.00
<b>VII</b>	<b>5. Other Expenses A/c</b>		
	a) College Exam Expenses	74,520.00	
	b) Bank Commission	5.90	
	c) Repairs A/c	20,285.00	
	d) Sports Expenses	45,153.00	
	e) Bus loan interest	1,12,909.00	
	f) Admission fees	15,488.00	
			<b>2,68,360.90</b>

RECEIPTS SIDE

<b>VIII</b>	<b>3) Bank Interest A/c</b>		
	a) State bank Of India	6965	25,474.00
	b) State Bank Of India	11119988369	364.00
	c) State bank Of India	0086	2,872.00

Bailhongal **CO-ORDINATOR**  
Date: **I. Q. A. C. NAAC**  
**GGD Arts, BMP Commerce & S.V.S Science College, Bailhongal**

28,710.00  
**PRINCIPAL,**  
**K. R. C. E. Society's.**  
**G.G.D. Arts, B.M.P Commerce & S. V. S. Science College.**  
**BAILHONGAL.**

**K.R.C.E.Society's**  
**GGD ARTS, BMP COMMERCE & SVS SCIENCE COLLEGE PG CENTRE,**  
**DEPT OF COMMERCE,( M.COM) BAILHONGAL - 591102**  
**INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD FROM**  
**01-04-2020 TO 31-03-2021**

EXPENDITURE		AMOUNT	INCOME		AMOUNT
To	Guest Lecturer Salary	5,29,300.00	By	FEES COLLECTED :	1,01,392.00
"	Stationery	3,470.00		Tution Fes	66000
"	TA DA	2,035.00		Library Fees	3024
"	Canteen	960.00		Laboratory Fees	17160
"	Postage & Telegram	63.00		Smart Identity Card	2160
"	Cultural and Sports	400.00		Medical Fees	3240
"	Library	2,439.00		Guest Lect/Seminar	4320
"				I.A. Works Books	4320
"				Red Cross Unit Fees	1080
"				Other Fees	88
"			"	Last year Govt Std Fees received	14,760.00
"				Bank Intrest	956.00
"			"	Deficit	4,21,559.00
		5,38,667.00			5,38,667.00

009367

VIDE OUR AUDIT REPORT OF EVEN DATE  
 For Suresh Udipi & Company  
 CHARTERED ACCOUNTANTS

29 NOV 2021



(CA SURESH M UDUPI)  
 Chartered Accountant  
 Proprietor  
 No. U.A. 2011/2012-13

Principal  
 K.R.C.E. Society's  
 GGD Arts, BMP Commerce &  
 SVS Science College PG Centre  
 Bailhongal.


N.A. Kar  
 CO-ORDINATOR  
 K.R.C.E. Society's

GGD Arts, BMP Com & SVS Sci  
 Post Graduation Centre (M.Com)  
 BAILHONGAL

UDM: 21029788A11A1E178A9

**4.4.1. Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years (INR in lakhs).**

<b>Year</b>	<b>Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)</b>	<b>Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)</b>	<b>Total expenditure excluding Salary (INR in Lakh)</b>
<b>2021-22</b>	<b>13.305446</b>	<b>0.3883400</b>	<b>13.6937862</b>

  
**PRINCIPAL,**  
**K. R. C. E. Society's.**  
**G.G.D. Arts, B.M.P Commerce &**  
**S. V. S. Science College.**  
**BAILHONGAL**

KRCE Society's  
G G Deshanur Arts, B M Patil Commerce & S V Sadhunavar Science(Degree) College  
Belgaum Road, BAILHONGAL-591102 Dist: Belgaum(Karnataka)

AUDIT REPORT

- 1) We have audited the books accounts and accompanying financial statements of **KRCE Society's G G Deshanur Arts, B M Patil Commerce & S V Sadhunavar Science(Degree) College, BAILHONGAL-591102 Dist: Belgaum** which comprise the Balance Sheet as at March 31, 2022, and the Receipts and Payments Statement and Profit and Loss Account for the period from April 01, 2021 to March 31, 2022
- 2) These financial statements are the responsibility of the Managing Committee. Our responsibility is to express an opinion on these financial statements based on our audit.
- 3) We have conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. An audit includes examining on a test basis, evidences supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management as well as evaluating the overall financial statements presentation. We believe that our audit provides a reasonable basis for our opinion.
- 4) We further report, subject to the Audit Remarks annexed, that:
  - i) We have obtained all information and explanation which to the best of our knowledge and belief were necessary for the purpose of our audit.
  - ii) The Receipts and Payments Account, Income & Expenditure Account & Balance Sheet are in agreement with the Ledgers, Cash Book, Purchase Bills and Self Made Vouchers.
  - iii) The Balance Sheet as on 31.03.2022 gives true and fair view of the financial position as on 31.03.2022.

**For Suresh Udupi & Company**  
**CHARTERED ACCOUNTANTS**

15 SEP 2022



(CA. SURESH M. UDUPI)  
Chartered Accountant  
Proprietor

M.No.:029788 FRN:005185S

CO-ORDINATOR

I.C.A.C. NAAC

CO-ORDINATOR  
G.D. Arts, B.M. P. Commerce &  
College, BAILHONGAL

PRINCIPAL,

K. R. C. E. Society's,

G. D. Arts, B. M. P. Commerce &



KRCE Society's  
G G Deshanur Arts, B M Patil Commerce & S V Sadhunavar Science(Degree) College  
Belgaum Road, BAILHONGAL-591102 Dist: Belgaum(Karnataka)

AUDIT REPORT

- 1) We have audited the books accounts and accompanying financial statements of **KRCE Society's G G Deshanur Arts, B M Patil Commerce & S V Sadhunavar Science(Degree) College, BAILHONGAL-591102 Dist: Belgaum** which comprise the Balance Sheet as at March 31, 2022, and the Receipts and Payments Statement and Profit and Loss Account for the period from April 01, 2021 to March 31, 2022
- 2) These financial statements are the responsibility of the Managing Committee. Our responsibility is to express an opinion on these financial statements based on our audit.
- 3) We have conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. An audit includes examining on a test basis, evidences supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management as well as evaluating the overall financial statements presentation. We believe that our audit provides a reasonable basis for our opinion.
- 4) We further report, subject to the Audit Remarks annexed, that:
  - i) We have obtained all information and explanation which to the best of our knowledge and belief were necessary for the purpose of our audit.
  - ii) The Receipts and Payments Account, Income & Expenditure Account & Balance Sheet are in agreement with the Ledgers, Cash Book, Purchase Bills and Self Made Vouchers.
  - iii) The Balance Sheet as on 31.03.2022 gives true and fair view of the financial position as on 31.03.2022.

For Suresh Udipi & Company  
CHARTERED ACCOUNTANTS

15 SEP 2022



(CA. SURESH M. UDUPI)  
Chartered Accountant  
Proprietor

Mem No.: 029788 FRN: 0051855

CO-ORDINATOR  
I. Q. A. C. NAAC  
G G Deshanur Arts, B M Patil Commerce & S V Sadhunavar Science College, BAILHONGAL

PRINCIPAL,  
K. R. C. E. Society's,  
G G Deshanur Arts, B. M. P. Commerce & S V. S. Science College,  
BAILHONGAL.

**K R C E SOCIETY'S**

**G G DESHANUR ARTS, B M PATIL COMMERCE & S V SADHUNAVAR SCIENCE (DEGREE) COLLEGE, BAILHONGAL**  
**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31-03-2022**

EXPENDITURE		AMOUNT	INCOME		AMOUNT
<b>I TO SALARY &amp; D.A. TO STAFF A/c</b>			<b>I BY GRANTS INCOME FOR 2018-19 A/c</b>		
1) Teaching staff	2,58,31,090.00	3,21,85,025.00	1) Staff Salary Grant	2,83,02,097.00	30163663.00
1) Non Teaching staff	43,32,573.00		2) From 860 Joint Account	18,61,566.00	
2) Guest Lecturer Salary	10,35,466.00		<b>II BY COLLECTION OF FEES A/c No 861</b>		
3) Part time Staff (Teaching & Non Teaching)	98,58,96.00		1) Tuition Fees Degree	17,95,400.00	8,97,700.00
		Less: 50% of fees Cr. to Govt	8,97,700.00		
<b>II TO OTHER EXPENSES A/C</b>			2) Laboratory	2,46,220.00	1,23,240.00
1) Electricity charges	55,762.00	Less: 50% of fees Cr. to Govt	1,22,980.00		
2) Printing & Stationery (As per schedule)	-				
3) Postage, Telegram & Telephone charges (do)	15,522.00				
4) Office Misc Expenses	37,836.62				
5) Stationery Expenses	6,590.00				
6) Audit Pl & Adm charges (69180+8899)	78,079.00	1,93,789.62			
<b>III DEPARTMENTAL EXPENSES A/C</b>					
1) Physics Department Expenses (As per schedule)	38,913.00				
2) Chemistry Department Expenses (do)	58,634.00				
3) Botany Department Expenses	14,247.00				
4) Association Fees	2,310.00				
5) Zoology Dept Expenses	17,246.00				
6) Computer Sci. dept. Exp	11,550.00	1,42,900.00			
<b>C.F. Total Rs.</b>		<b>3,25,21,714.62</b>	<b>C.F. Total Rs.</b>		<b>31184603.00</b>

**CO-ORDINATOR**  
**I. Q. A. C. NAAC**  
**GGD Arts, BMP Commerce &**  
**S.V.S Science College, Bailhongal**

Contd ..... 2  
**PRINCIPAL,**  
**K. R. C. E. Society's.**  
**G.G.D. Arts, B.M.P Commerce.**  
**S. V. S. Science College.**  
**BAILHONGAL.**



EXPENDITURE		AMOUNT	INCOME		AMOUNT
	B.F.Total Rs.			B.F.Total Rs.	
		3,25,21,714.62		-	3,11,84,603.00
<b>OTHER MISC EXPENSES A/C</b>			<b>III BY FEES A/c</b>		
1) Library Reading Expenses	18,168.00		1) Admission Fees	24,960.00	
2) Other Expenses (As per Schedule)	2,26,602.00	- 38834	2) T.C.Fees	41,400.00	
3) Identity Card Expenses	10,005.00		3) Prospectus	21,965.00	
4) Computer Expenses (As per Schedule)	1,01,580.00		3) Library Fees	95,500.00	
5) Prospectus Expenses	31,200.00		4) Gymkhana fees	95,500.00	
6) Affiliation Fees	5,15,636.00		5) Association Fees (Cultural)	95,500.00	
7) Sub-committee expenses	20,800.00		6) College Exam Fees	1,14,790.00	
8) Exam expenditure (Tiffin)	15205		7) Identity Card Fees	31,580.00	
			8) Adm. Form Fees		
			9) College Development Fees	2,86,500.00	
			10) Computer Fees	1,45,340.00	
			11) Medical Exam Fees	28,650.00	
			12) Reading Room	66,850.00	
			13) Study Certificate	19,100.00	
					10,67,635.00
			<b>IV MISCELLANEOUS INCOME</b>		
			Bank Interest	9408.00	
			KPSC Room Rent	2880.00	12,288.00
			Paper sale amount	0.00	
			Deficit for the year 2021-22		11,96,384.62
<b>GRAND TOTAL Rs.</b>		<b>3,34,60,910.62</b>			<b>3,34,60,910.62</b>

BAILHONGAL

DATE : 31-3-2022

CO-ORDINATOR  
I. Q. A. C. NAAC  
GCD Arts, BMP Commerce &  
SVS Science College, Bailhongal

1 SEP 2022

LID/14-2202978842VHVMB235

K. R. C. E. Society's,  
G.Q.D. Arts, B.M.P. Commerce



VIDE OUR AUDIT REPORT OF EVEN DATE  
For Suresh Udipi & Company  
CHARTERED ACCOUNTANTS

(CA. SURESH M. UDUPI)  
Chartered Accountant  
Proprietor



SURESH UDUPI & Co.,  
 CHARTERED ACCOUNTANTS  
 Shri Suresh M. Udipi  
 Chartered Accountant

III Floor, Dhammanagi Complex,  
 Opp. Bus stand, BAILHONGAL,  
 Dist: Belgaum, (KARNATAKA)  
 Phone: (O) 237175, (R) 236175  
 Mobile: 9845237175

K.R.C.E.Society's  
 GGD ARTS, B.M.P COMMERCE & SVS SCIENCE COLLEGE PG CENTRE,  
 DEPT OF COMMERCE, (M.COM) BAILHONGAL - 591102  
 INCOME & EXPENDITURE ACCOUNT  
 FOR THE PERIOD FROM 01-04-2021 TO 31-03-2022

EXPENDITURE		AMOUNT	INCOME		AMOUNT
To	Guest Lecturer Salary	6,07,300.00	By	FEES COLLECTED :	1,47,618.00
"	Stationery	5,773.00		Tution Fes	100200
"	TA DA	3,462.00		Library Fees	3270
"	Canteen	378.00		Laboratory Fees	27924
"	Miscellaneous	690.00		Smart Identity Card	2148
"	Printing Press	350.00		Medical Fees	3222
"	Repairs & Maintainance	840.00		Guest Lect/Seminar	4296
"	RCUB Affiliation Fees	82,000.00		I.A. Works Books	4296
"				Red Cross Unit Fees	850
"				Other Fees	212
"				Bank Intrest	813.00
"				Deficit	5,52,362.00
		7,00,793.00			7,00,793.00

293493

[- 2 SEP 2022



VIDE OUR AUDIT REPORT OF EVEN DATE

For Suresh Udipi & Company  
 CHARTERED ACCOUNTANTS

(CA. SURESH M. UDUPI)  
 Chartered Accountant  
 Proprietor  
 M.No.:029788 FRN:005185S


LJDIW-22029788A ZV HYM8235

*(Handwritten signature)*

PRINCIPAL,  
 K. R. C. E. Society's.  
 G.G.D. Arts, B.M.P. Commerce &  
 S. V. S. Science College,  
 BAILHONGAL

**4.4.1. Percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years (INR in lakhs).**

<b>Year</b>	<b>Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)</b>	<b>Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)</b>	<b>Total expenditure excluding Salary (INR in Lakh)</b>
<b>2022-23</b>	<b>8.6101590</b>	<b>0.4520500</b>	<b>9.062209</b>

  
**PRINCIPAL,**  
**K. R. C. E. Society's.**  
**G.O.D. Arts, B.M.P. Commerce &**  
**S. V. S. Science College.**  
**BATLHONGAL.**

**SURESH UDUPI & Co.,**  
CHARTERED ACCOUNTANTS,  
**Shri Suresh M. Udipi**  
Chartered Accountant

I- Floor, Dhammanagi Complex,  
Opp: Bus-stand, **BAILHONGAL**.  
Dist: Belgaum, (KARNATAKA).  
Phone: (O): 237176, (R): 236176  
Mobile: 9845237175

**KRCE Society's**  
G G Deshanur Arts, B M Patil Commerce & S V Sadhunavar Science(Degree) College  
Belgaum Road, BAILHONGAL-591102 Dist: Belgaum(Karnataka)

**AUDIT REPORT**

- 1) We have audited the books accounts and accompanying financial statements of **KRCE Society's G G Deshanur Arts, B M Patil Commerce & S V Sadhunavar Science(Degree) College, BAILHONGAL-591102 Dist: Belgaum** which comprise the Balance Sheet as at March 31, 2023, and the Receipts and Payments Statement and Profit and Loss Account for the period from April 01, 2022 to March 31, 2023.
- 2) These financial statements are the responsibility of the Managing Committee. Our responsibility is to express an opinion on these financial statements based on our audit.
- 3) We have conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. An audit includes examining on a test basis, evidences supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management as well as evaluating the overall financial statements presentation. We believe that our audit provides a reasonable basis for our opinion.
- 4) We further report, subject to the Audit Remarks annexed, that:
  - i) We have obtained all information and explanation which to the best of our knowledge and belief were necessary for the purpose of our audit.
  - ii) The Receipts and Payments Account, Income & Expenditure Account & Balance Sheet are in agreement with the Ledgers, Cash Book, Purchase Bills and Self Made Vouchers.
  - iii) The Balance Sheet as on 31.03.2023 gives true and fair view of the financial position as on 31.03.2023.

26 JUL 2023



**For Suresh Udipi & Company**  
**CHARTERED ACCOUNTANTS**

**(CA. SURESH M. UDUPI)**  
Chartered Accountant  
Proprietor

UDUPI 237176 236176 9845237175





EXPENDITURE	B.F.Total Rs.	AMOUNT	INCOME	B.F.Total Rs.	AMOUNT
		2,98,92,004.90			2,79,08,795.00
<b>IV OTHER MISC EXPENSES A/C</b>			<b>III BY FEES A/c</b>		
1) Library Reading Expenses	31,027.00		1) Admission Fees	14,720.00	
2) Other Expenses (As per Schedule)	1,70,261.00		2) T.C.Fees	32,720.00	
3) Identity Card Expenses	5,280.00		3) Prospectus	18,814.00	
4) Computer Expenses (As per Schedule)	1,58,620.00		3) Library Fees	81,800.00	
5) Prospectus Expenses	16,000.00		4) Gymkhana fees	81,800.00	
6) Affiliation Fees	23,000.00		5) Association Fees (Cultural)	1,00,820.00	
7) Sub-committee expenses	25,956.00		6) College Exam Fees	23,720.00	
8) College campus maintenance expenses	35220	4,65,364.00	7) Identity Card Fees		
			8) Adm Form Fees	4,09,000.00	
			9) College Development Fees	5,24,000.00	
			10) Computer Fees	24,540.00	
			11) Medical Exam Fees	57,260.00	
			12) Reading Room	16,360.00	
			13) Study Certificate		14,67,354.00
			<b>IV MISCELLANEOUS INCOME</b>		
			Bank Interest	11387.00	
			KPSC Room Rent	1872.00	
			Refund of appiliation amount	212000.00	2,25,259.00
			Deficit for the year 2022-23		7,55,960.90
<b>GRAND TOTAL Rs.</b>		3,03,57,368.90			3,03,57,368.90

BAILHONGAL

DATE :31-3-2023

PRINCIPAL  
K.R.C.E.S.'s G.G.D. Arts B.M.P.  
Commerce & S.V.S. Science  
College Bailhongal.

26 JIII 2023

UDIN: 23029788 BC DWJE6371



VIDE OUR AUDIT REPORT OF EVEN DATE  
For Suresh Udipi & Company  
CHARTERED ACCOUNTANT'S

(CA. SURESH M. UDUPI)  
Chartered Accountant  
Proprietor  
M.No. 000088 I.P.N. 0051855

**K R C E SOCIETY'S**  
**G G DESHANUR ARTS, B M PATIL COMMERCE & S V SADHUNAVAR SCIENCE DEGREE COLLEGE,**  
**BAILHONGAL**

Income and Expenditure schedule for the year ending 31-03-2023

Sl. No. as shown in the Income & Expenditure A/c	Particulars of Heads	Amount
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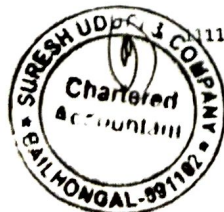
**PAYMENT SIDE**

<b>I</b>	<b><u>Other Expenses A/c</u></b>	
	<b><u>1. Printing &amp; Stationery A/c</u></b>	
	a) Printing charges	
	b) Stationery charges	37,037.00
	c) Printing ( Adm Fams)	
	<b>TOTAL</b>	<b>37,037.00</b>
<b>II</b>	<b><u>2. Postage Telegram and Telephone A/c</u></b>	
	a) Postage & Telegram	3,400.00
	b) Telephone charges (Land)	12,082.00
	<b>TOTAL</b>	<b>15,482.00</b>
<b>III</b>	<b><u>Departmental Expenses A/c</u></b>	
	<b><u>1) Chemistry Department Expenses</u></b>	
	Chemistry consumables Exp	61,445.00
	Equipments	
	<b>TOTAL</b>	<b>61,445.00</b>
	<b><u>2) Botany department exps</u></b>	
	Botany Consumables	9,983.00
	Botany Miscellaneous Exps	9,983.00
	<b>TOTAL</b>	<b>19,966.00</b>
	<b><u>3) Zoology Dept Expenses</u></b>	
	Zoology Dept Consumables Expenses	10,684.00
	<b>TOTAL</b>	<b>10,684.00</b>
	<b><u>4) Physics Dept Expenses</u></b>	
	Physics dept Miscellaneous	17,728.00
	<b>TOTAL</b>	<b>17,728.00</b>
	<b><u>5) Computer Science Dept Expenses</u></b>	
	Comp. Sci dept Miscellaneous	-
	<b>TOTAL</b>	<b>-</b>
<b>V</b>	<b><u>Other Misc. Expenses A/c</u></b>	
	<b><u>1) Library &amp; Reading Room Expenses A/c</u></b>	
	a) Library Computer Expenses	13,357.00
	b) Reading room exps	
	c) Library Computer Perchage bil	17,670.00
	d) Library Stationery exps	31,027.00
<b>VI</b>	<b><u>1. Computer Expenses A/c</u></b>	
	a) Computer & Comp equipments purchased	83,998.00
	a) Computer Misc Expenses	74,622
	<b>TOTAL</b>	<b>1,58,620.00</b>
<b>VII</b>	<b><u>5. Other Expenses A/c</u></b>	
	a) College Exam Expenses	63,220.00
	b) Bank Commission	-
	c) Repairs & Water filter 30505+14700	45,205.00
	d) Sports Expenses	52,086.00
	e) Bus loan interest	9,750.00
	f) Admission fees	
	g) TC fees	
	h) Electric equipments	1,70,261.00

**RECEIPTS SIDE**

<b>VIII</b>	<b><u>3) Bank Interest A/c</u></b>	
	a) State bank Of India	6965
	b) State Bank Of India	4,978.00
	c) State bank Of India	1,692.00
		0086
		4,717.00

11,387.00



**PRINCIPAL,**  
**K. R. C. E. Society's,**  
**G.G.D. Arts, B.M.P. Commerce &**  
**S. V. S. Science College,**  
**BAILHONGAL.**

PAJ  
 Bailhongal, M.P.  
 Date : 31-3-2023